



The American Recovery and Reinvestment Program



Highway and Bridge Projects
Ready for Consideration

House Senate
(\$\$\$ billion)

Highways & Bridges	\$ 30.00	\$ 27.06
Transit	\$ 9.00	\$ 8.40
Aviation	\$ 3.00	\$ 1.10
Rail	\$ 0.30	\$ 0.25
Special Projects		\$ 5.50

Stimulus Bill Summary

- \$30 - \$27 billion for highways & bridges nationwide
- Texas allocation: \$2.4 - \$2.2 billion for highways & bridges
- 50% obligated in first 90 – 180 days
- Remainder within one year or by Aug 2010, and completed within 3 years
- 40% - 45% distributed based on population

Stimulus Bill Summary

- 10% for non-traditional (enhancement) projects (House version only)
- 5% for air quality projects (Senate version only)
- Governors must certify funds have been distributed equitably and fairly
- Priority given to projects in economically distressed areas
- States must maintain their current levels of funding for transportation

Other Requirements

- Report # of jobs created/sustained to USDOT & Web site
- May be required to report “green” technologies and materials

Distribution Formula – Total Stimulus

Total Stimulus Bill =	\$	30,000,000,000	
minus -	\$	<u>804,000,000</u>	(For special set asides such as Indian tribe projects, federal lands, etc.)
Remaining =	\$	29,196,000,000	

\$	2,420,703,000	8.29% Transportation Weekly Estimate
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	Distributed (aka MPOs) (45%)	State (aka Commission) (55%)	
	\$ 1,089,316,350	\$ 1,331,386,650	
	\$ 1,089,316,350		
minus 10% set aside for Enhancement -	\$ 108,931,635		
To be distributed by STP formula	\$ 980,384,715		
62.5% distributed based on population	\$ 612,740,447	\$ 367,644,268	37.5% distributed by state
Total to be Distributed by Population =	\$ 612,740,447	\$ 1,699,030,918	Total Flexible State Dollars

Distribution by Population Overview

Total to be Distributed by Population =	\$	612,740,447	
Large MPOs (populations > 200K) =	\$	357,480,775	
Small MPOs (> 50 K but < 200K) =	\$	66,471,833	
Non-MPO Areas (> 5K but < 50K) =			\$ 83,717,400
Non-MPO Areas (< 5K) =			\$ 105,070,437

Distribution by Population

Step 1: TMAs	% of Total Pop.	STP Distribution
CAMPO	4.33%	\$ 26,503,339
Corpus Christi	1.41%	\$ 8,637,123
El Paso	3.11%	\$ 19,055,446
HGAC	18.33%	\$ 112,326,208
Hidalgo County	2.51%	\$ 15,372,830
Lubbock	0.97%	\$ 5,942,476
NCTCOG	21.32%	\$ 130,632,560
San Antonio-Bexar	6.37%	\$ 39,010,793
Total TMA Population -	58.34%	\$ 357,480,775

Step 2: RURAL			
Population outside Urban Areas < 5000	3,575,592	17.15%	
\$ Amount to be used in Areas < 5,000 population:			\$ 105,070,437
Min. set aside in 1991 was \$36,754,901. Now required to be 110% of that.			\$ 40,430,391

Step 3: Other Areas			
(between 5K & 200K) Population:	5,111,004	24.51%	\$ 150,189,235

Distribution for Urban MPOs		
Urban MPOs	% of Pop between 5k - 200k	STP Distribution
Abilene	2.09%	\$ 3,145,450
Amarillo	3.51%	\$ 5,269,167
Brownsville	3.24%	\$ 4,871,405
Bryan-College Station	2.59%	\$ 3,893,574
Harlingen-San Benito	2.17%	\$ 3,255,028
JORTS	4.97%	\$ 7,462,733
KTUTS	4.69%	\$ 7,049,955
Laredo	3.44%	\$ 5,159,676
Longview	1.53%	\$ 2,294,123
MOTOR	4.12%	\$ 6,189,049
San Angelo	1.72%	\$ 2,585,010
Sherman-Denison	1.10%	\$ 1,650,523
Texarkana	0.95%	\$ 1,433,041
Tyler	1.99%	\$ 2,982,448
Victoria	1.20%	\$ 1,808,058
Waco	3.00%	\$ 4,501,795
Wichita Falls	1.94%	\$ 2,920,798
Total Urban MPO Population -	44.26%	\$ 66,471,833

Distribution for Areas Outside MPOs (District Discretion)

District Name	Areas of Population between 5k & 50k		District Total \$ for areas outside an MPO
	Areas of Population < 5k % of Population	% of Population	
Abilene	2.35%	2.16%	\$ 4,281,815
Amarillo	2.02%	3.48%	\$ 5,033,525
Atlanta	5.23%	2.38%	\$ 7,487,123
Austin	6.72%	7.28%	\$ 13,154,727
Beaumont	5.28%	3.86%	\$ 8,782,199
Brownwood	2.02%	1.89%	\$ 3,708,740
Bryan	4.33%	2.93%	\$ 7,006,906
Childress	1.00%	0.25%	\$ 1,252,555
Corpus Christi	3.63%	4.39%	\$ 7,496,232
Dallas	4.39%	6.67%	\$ 10,198,050
El Paso	0.80%	0.96%	\$ 1,641,266
Fort Worth	6.09%	8.11%	\$ 13,191,665
Houston	7.96%	16.37%	\$ 22,064,871
Laredo	1.75%	3.20%	\$ 4,522,335
Lubbock	3.71%	3.31%	\$ 6,677,348
Lufkin	4.99%	3.71%	\$ 8,354,729
Odessa	1.20%	2.03%	\$ 2,963,289
Paris	5.21%	3.32%	\$ 8,256,199
Pharr	2.82%	3.64%	\$ 6,010,268
San Angelo	1.77%	0.11%	\$ 1,951,489
San Antonio	7.24%	7.44%	\$ 13,835,588
Tyler	8.37%	4.02%	\$ 12,160,587
Waco	4.46%	2.54%	\$ 6,809,759
Wichita Falls	2.14%	2.45%	\$ 4,295,274
Yoakum	4.52%	3.47%	\$ 7,651,299
	100.00%	100.00%	\$ 188,787,837

Project Identification

- District Engineers, MPOs and local leaders identified ready-to-go projects
- 1,550+ projects requiring \$10.6 billion in economic stimulus funding
- These projects would produce \$15 billion in construction value
- Some MPOs considering additional projects
- Details in Project Development Management System database

TxDOT Proposed Economic Stimulus Project Summary

Project Ready to Go Date	This Economic Stimulus Investment... →	...Delivers This Total Construction Cost
January-09	\$625,325,386	\$625,325,386
February-09	\$382,725,089	\$1,182,910,540
March-09	\$797,499,741	\$834,217,417
April-09	\$879,929,080	\$912,914,700
May-09	\$1,464,193,046	\$2,290,343,046
June-09	\$394,992,609	\$396,992,609
July-09	\$709,397,151	\$857,874,401
August-09	\$2,638,727,667	\$5,115,219,714
FY09 ES Projects	\$7,892,789,768	\$12,215,797,812
FY10 ES Mobility Projects	\$2,744,689,400	\$2,748,689,400
FY09 ES and FY10 ES Mobility Total	\$10,637,479,168	\$14,964,487,212

TxDOT Proposed Economic Stimulus Summary Through FY09

Project Type	This Economic Stimulus Investment... →	...Delivers This Total Construction Cost
Mobility	\$4,711,109,712	\$8,997,031,829
Maintenance	\$2,192,450,730	\$2,192,793,551
Rehabilitation	\$360,032,748	\$360,032,748
Bridge	\$251,398,736	\$252,648,736
Safety	\$175,644,517	\$175,750,768
Other	\$202,153,325	\$237,540,180
TxDOT Total:	\$7,892,789,768	\$12,215,797,812

TxDOT Proposed Economic Stimulus Summary Through FY09

East Region	This Economic Stimulus Investment...	...Delivers This Total Construction Cost
Beaumont	\$87,912,770	\$87,912,770
Bryan	\$155,933,720	\$155,933,720
Houston	\$533,906,213	\$533,906,213
Lufkin	\$73,545,179	\$76,624,379
East Total	\$851,297,882	\$854,377,082

TxDOT Proposed Economic Stimulus Summary Through FY09

South Region

Pharr	\$303,872,331	\$318,872,331
Austin	\$539,099,509	\$600,349,509
San Antonio	\$354,020,801	\$395,597,051
Laredo	\$188,530,909	\$232,035,793
Yoakum	\$206,492,482	\$213,703,102
Corpus Christi	\$182,726,297	\$182,832,547
South Total	\$1,774,742,328	\$1,943,390,333

TxDOT Proposed Economic Stimulus Summary Through FY09

North Region

Dallas	\$1,384,482,961	\$2,257,641,961
Fort Worth	\$1,885,049,345	\$5,060,449,345
Atlanta	\$149,675,184	\$153,175,184
Tyler	\$237,164,621	\$237,164,621
Waco	\$131,497,390	\$131,497,390
Paris	\$93,051,402	\$93,051,402
Brownwood	\$33,774,138	\$33,774,138
Wichita Falls	\$138,167,083	\$138,167,083
North Total	\$4,052,862,124	\$8,104,921,124

TxDOT Proposed Economic Stimulus Summary Through FY09

West Region

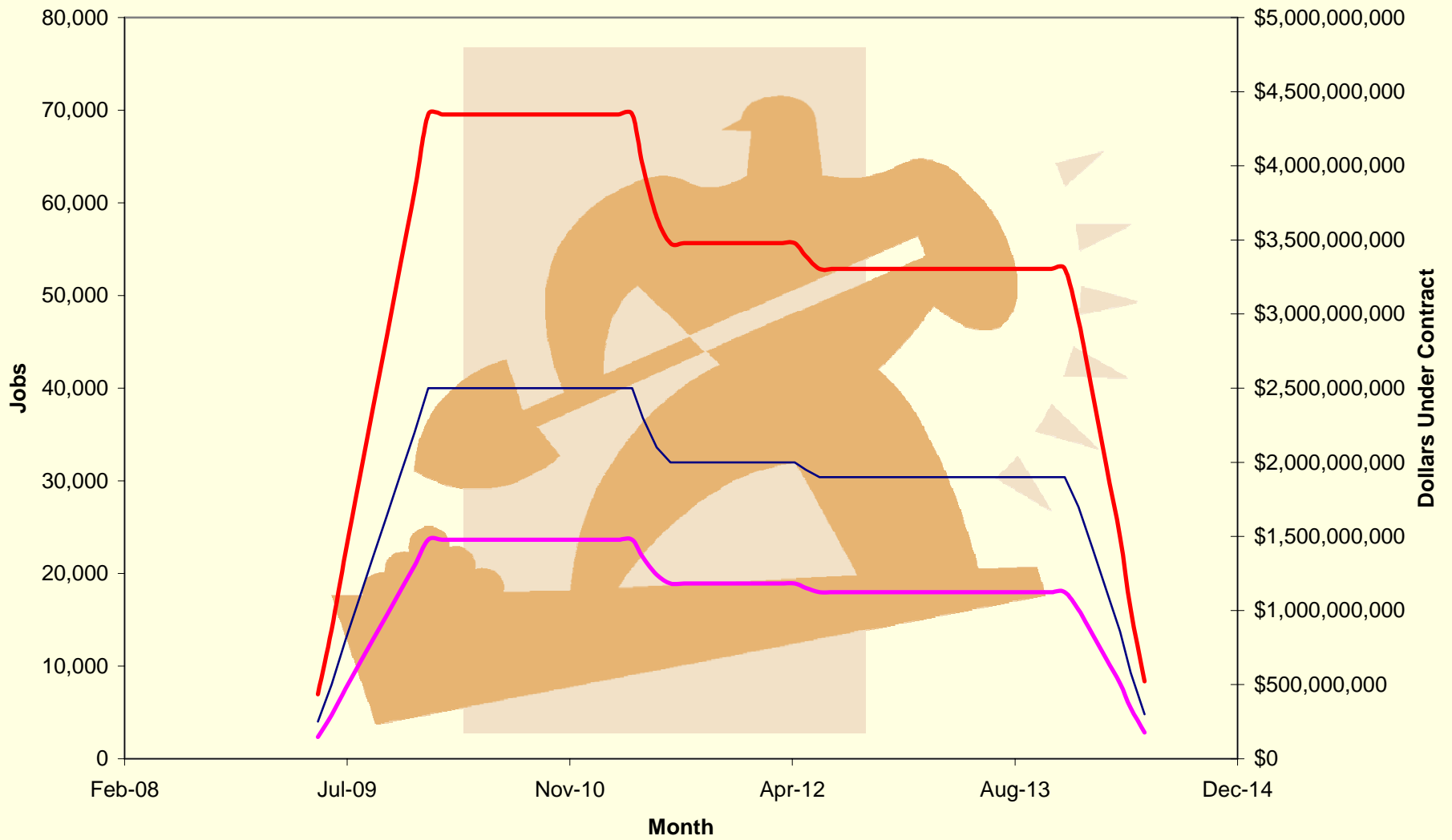
Abilene	\$107,896,470	\$107,896,470
Childress	\$86,146,397	\$86,146,397
Lubbock	\$214,082,999	\$239,082,999
Odessa	\$124,210,254	\$124,210,254
El Paso	\$317,810,910	\$390,971,073
Amarillo	\$258,756,352	\$259,818,028
San Angelo	\$104,984,052	\$104,984,052
West Total	\$1,213,887,434	\$1,313,109,273

TxDOT Total:	\$7,892,789,768	\$12,215,797,812
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Major Mobility Projects

- 36 projects more than \$25 million
- Total economic stimulus investment for major mobility projects: nearly \$3.7 billion
- Total construction value for major mobility projects: more than \$7.9 billion

Stimulus Employment



— Direct Construction Jobs — Total Construction Jobs — Dollars Under Contract

Summary

- Needs greatly exceed anticipated allocation
- Texas will deliver projects
- We can move quickly with industry support
- TxDOT employees and transportation partners work together across district, division and agency boundaries to meet goals and conditions



Questions?